

**Grantee: San Diego County, CA**

**Grant: B-08-UN-06-0506**

**October 1, 2010 thru December 31, 2010 Performance Report**

**Grant Number:**

B-08-UN-06-0506

**Obligation Date:****Grantee Name:**

San Diego County, CA

**Award Date:****Grant Amount:**

\$5,144,152.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

Michael Dececchi

## Disasters:

### Declaration Number

NSP

## Narratives

**Areas of Greatest Need:**

This Action Plan is for the CDBG Neighborhood Stabilization Program Grant.

**INTRODUCTION** On July 30, 2008, Congress passed the Housing and Economic Recovery Act that appropriated \$3.92 billion of CDBG funds nationwide for emergency assistance for foreclosed or abandoned properties. On September 29, 2008, this \$3.92 billion was allocated to local and state jurisdictions by the U.S. Department of Housing and Urban Development (HUD), establishing the Neighborhood Stabilization Program (NSP). The County of San Diego's CDBG jurisdiction was allocated \$5,144,152 in grant funds. The County's jurisdiction includes the geographically large unincorporated area and the participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. These grant funds are intended for the acquisition of foreclosed or abandoned properties that could be sources of blight within community. The County of San Diego's Department of Housing and Community Development (HCD) will administer the County's allocation of these funds. The strategy developed by the County of San Diego for the use of these funds will: 1. Create homebuyer opportunities for income eligible households to purchase foreclosed or abandoned homes; 2. Provide funds for the rehabilitation of foreclosed or abandoned homes purchased through this program with an emphasis on improvements resulting in increased energy efficiency and conservation of natural resources; 3. Provide funds to non-profit organizations and/or housing developers to purchase foreclosed or abandoned properties for rental units for income eligible households and/or special needs households. Administration for the NSP program for the target areas of unincorporated San Diego County and the cities of Coronado, Solana Beach, Del Mar, Poway, Imperial Beach, and Lemon Grove.

**Distribution and and Uses of Funds:**

A. **AREAS OF GREATEST NEED** To determine the geographic areas of greatest NSP need, data provided by HUD and local data from DataQuick Information Systems was utilized.

B. **DISTRIBUTION AND USES OF FUNDS** Target areas with the greatest percentage of home foreclosures by community were identified by evaluating current local data from DataQuick Information Systems. Targeted communities include: Campo, Spring Valley, Jacumba, Lemon Grove, Boulevard, Pine Valley, Ranchita, Guatay, Dulzura, Bonsall, Valley Center, Imperial Beach, Lakeside, Palomar Mountain, Pauma Valley, Ramona, Fallbrook, Lincoln Acres, Bonita, Potrero, and Alpine.

The NSP funds will be used to provide assistance to low, moderate, and middle income (LMMI) homebuyers to purchase and rehabilitate foreclosed or abandoned properties. At least 25% of the NSP grant will be used to benefit low income households in the target areas.

Rental Acquisition, Development, and Rehabilitation Program: Housing acquired, developed, or rehabilitated with NSP funds for the purpose of providing permanent housing for LMMI individuals or families must be maintained as affordable housing for a period of 15 years and, in the case of rental properties, restrictive covenants will be placed on the title of the properties, which will hold a superior position to all liens and encumbrances.

The County of San Diego will target rehabilitation funds to improvements that will improve conservation and energy savings. All rehabilitation will be performed under the supervision of a licensed contractor in compliance with all local code requirements.

C. **LOW INCOME TARGETING** The amount of the NSP funds targeted to low-income households will be no less than \$1,286,038, which is 25% of the total NSP allocation.

D. **ACQUISITIONS & RELOCATION** The County of San Diego does not intend to demolish or convert low- and moderate income dwelling units with NSP funds.

**E. ACTIVITIES**

NSP Downpayment/Closing Cost Assistance and Rehabilitation Program

(1) Activity Name: NSP Downpayment/Closing Cost Assistance and Rehabilitation Program (DCCAR)

(2) Activity Type: This NSP activity provides funds for the purchase of abandoned or foreclosed homes in the targeted areas for low, moderate, or middle income households.

(3) National Objective: This activity will benefit low, moderate and middle income persons as defined in the NSP Notice.

The NSP funds will be targeted to the areas of greatest need. The NSP DCCAR will benefit income-qualified persons by allowing them to purchase homes that they may not otherwise qualify to purchase and to provide rehabilitation funds for conservation and energy savings improvements to these homes. This program will allow eligible homebuyers with incomes up to 120% of the local area median income, as adjusted by household size, to purchase homes.

The NSP DCCAR loans are forgivable after 15 years, provided eligible homebuyers continue to occupy the homes as their primary residences, do not refinance for "cash out" purposes, and comply with all loan requirements.

NSP Affordable Housing Acquisition, Rehabilitation and Development Program

(1) Activity Name: NSP Affordable Housing Acquisition, Rehabilitation, and Development Program

(2) Activity Type: This NSP activity type is for the purchase, rehabilitation, and redevelopment of homes and residential properties.

(3) National Objective: The National Objective for this activity is to provide housing for households at or below 120% of the area median income.

(4) Activity Description: This activity will provide NSP funds to eligible non-profit agencies and developers to acquire, develop, and rehabilitate eligible foreclosed properties to provide long-term affordable housing for eligible individuals and families with priority for projects that benefit households with incomes at or below 50% of the area median income.

All properties acquired under this activity with NSP funds will have restrictive covenants for a mandatory 15 year affordability period for the agreed upon project affordability levels. The funds will be issued as loans, but the loans will be forgiven after 15 years, providing all loan and program terms are complied with.

NSP Administration

(1) Activity Name: NSP Administration

(2) Activity Type: NSP grant administration HERA Section 2301 (e ) 2; CDBG grant administration 24 CFR 570.489(a)(i) is superseded by HERA.

(3) National Objective: Not required for administration.

(4) Activity Description: This activity is grant administration.

## Definitions and Descriptions:

## Low Income Targeting:

## Acquisition and Relocation:

## Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,445,236.00
Total CDBG Program Funds Budgeted	N/A	\$5,144,152.00
Program Funds Drawdown	\$169,040.95	\$4,391,557.11
Obligated CDBG DR Funds	\$0.00	\$5,144,152.00
Expended CDBG DR Funds	\$156,188.96	\$4,438,807.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$771,622.80	\$0.00
Limit on Admin/Planning	\$514,415.20	\$309,761.33
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,286,038.00	\$4,520,546.00

## Overall Progress Narrative:

During the reporting period of October 1, 2010 to December 31, 2010, a total of \$169,040.95 was drawn in DRGR. These drawdowns reflect County HCD's NSP1 administrative activities (\$57,246.26); a drawdown for one 2-00 NOFA Rental Hitzke project (\$99,454.69); and drawdowns for two 2A NOFA Rental Hitzke projects (\$12,340.00). County HCD obligated all NSP funds as of the prior reporting period. No NSP1 program modifications are under consideration at this time.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1A, 1A NSP Homeownership	\$0.00	\$137,500.00	\$137,500.00
2A, 2A NOFA	\$111,794.69	\$4,520,546.00	\$3,944,295.78
3A, 3A NSP Administration	\$57,246.26	\$486,106.00	\$309,761.33
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>2-00-NOFA Rental-H</b>
<b>Activity Title:</b>	<b>2-00-NOFA Rental-Hitzke</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2A

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

2A NOFA

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:****Responsible Organization:**

Hitzke Assets, LLC.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,361,684.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,361,684.00
<b>Program Funds Drawdown</b>	\$99,454.69	\$1,269,934.27
<b>Obligated CDBG DR Funds</b>	(\$1,290,619.00)	\$1,361,684.00
<b>Expended CDBG DR Funds</b>	\$99,454.69	\$2,450,077.60
County of San DiegoDepartment of Housing and Community	\$99,454.69	\$2,450,077.60
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity will provide NSP funds to eligible non-profit agencies and developers to acquire, develop, and rehabilitate eligible foreclosed properties to provide long-term affordable housing for eligible individuals and families with priority for projects that benefit households with incomes at or below 50% of the area median income. It is expected that up to \$4,520,546 of the NSP funds will be set aside for NOFA Rental activities; All properties acquired under this activity with NSP funds will have restrictive covenants for a mandatory 15 year affordability period for the agreed upon project affordability levels. The funds will be issued as loans, but the loans will be forgiven after 15 years, providing all loan and program terms are complied with. The types of housing that will be provided through this activity are LMMI permanent rental housing. This activity may target or prioritize funding for permanent housing for special needs populations, such as persons with disabilities or the elderly. The NSP funds under this activity will be targeted to the areas of greatest need as identified previously. This means that first priority for projects will be given to proposals for housing to be acquired within the highest priority target areas identified under Sections A of this Substantial Amendment. The NSP assistance will benefit income-qualified persons by providing affordable housing for LMMI individuals and families, and may provide permanent housing for persons with special needs. This activity 2-NOFA Rental-H includes single unit rental acquisition/rehabilitation properties. These single unit property locations will be reported under this activity 2-NOFA Rental on the quarterly performance reports. Each multi-family NOFA Rental acquisition/rehabilitation activity will be set-up in DRGR under a unique activity number.

**Location Description:**

Targeted areas of Unincorporated San Diego County and the cities of Coronado, Del Mar, Solana Beach, Lemon Grove, Imperial Beach, and Poway as identified in the HUD local area data and local data compiled by DataQuick Information Systems.

**Activity Progress Narrative:**

During this quarter, drawdowns of \$99,454.69 were for rehabilitation of one Hitzke NSP1 Rental NOFA property in Spring Valley on Tokaj Lane. The rehabilitation portion of this property is drawn down on a claim reimbursement basis. Occupancy of the Tokaj Lane property is expected next quarter.

In addition, \$1,290,619 in obligations were moved out of this activity to the appropriate responsible organization.

The Kenwood Drive project was occupied 11/1/10 and the address was previously entered at acquisition (reporting period October-December 2009). Beneficiary data for Kenwood Drive was entered this reporting quarter.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/4
# of Parcels acquired voluntarily	1	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/4
# of Singlefamily Units	1	3/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	1	0	1	3/4	0/0	3/4	100.00
# Renter Households	1	0	1	3/4	0/0	3/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2-00-NOFA Rental-N</b>
<b>Activity Title:</b>	<b>2-00-NOFA RENTAL-NCSC</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

2A

**Project Title:**

2A NOFA

**Projected Start Date:**

04/01/2009

**Projected End Date:**

09/30/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

North County Solutions for Change, Inc.

**Overall****Oct 1 thru Dec 31, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,317,001.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,317,001.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,295,272.34
<b>Obligated CDBG DR Funds</b>	\$1,317,001.00	\$1,317,001.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$156,868.01
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity will provide NSP funds to eligible non-profit agencies and developers to acquire, develop, and rehabilitate eligible foreclosed properties to provide long-term affordable housing for eligible individuals and families with priority for projects that benefit households with incomes at or below 50% of the area median income. It is expected that up to \$4,520,546 of the NSP funds will be set aside for NOFA Rental activities; All properties acquired under this activity with NSP funds will have restrictive covenants for a mandatory 15 year affordability period for the agreed upon project affordability levels. The funds will be issued as loans, but the loans will be forgiven after 15 years, providing all loan and program terms are complied with. The types of housing that will be provided through this activity are LMMI permanent rental housing. This activity may target or prioritize funding for permanent housing for special needs populations, such as persons with disabilities or the elderly. The NSP funds under this activity will be targeted to the areas of greatest need as identified previously. This means that first priority for projects will be given to proposals for housing to be acquired within the highest priority target areas identified under Sections A of this Substantial Amendment. The NSP assistance will benefit income-qualified persons by providing affordable housing for LMMI individuals and families, and may provide permanent housing for persons with special needs. This activity 2-NOFA Rental-N includes single unit rental acquisition/rehabilitation properties. These single unit property locations will be reported under this activity 2-NOFA Rental on the quarterly performance reports. Each multi-family NOFA Rental acquisition/rehabilitation activity will be set-up in DRGR under a unique activity number.

**Location Description:**

Targeted areas of Unincorporated San Diego County and the cities of Coronado, Del Mar, Solana Beach, Lemon Grove, Imperial Beach, and Poway as identified in the HUD local area data and local data compiled by DataQuick Information Systems.

**Activity Progress Narrative:**

During this reporting quarter \$1,317,001 was moved and obligated for this activity for the North County Solutions for Change NSP1 Rental NOFA properties. No drawdowns were processed this quarter.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
# of Parcels acquired voluntarily	0	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	5/5	0/0	5/5	100.00
# Renter Households	0	0	0	5/5	0/0	5/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>2A NOFA Rental-H</b>
<b>Activity Title:</b>	<b>2A NOFA Rental</b>

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

2A

**Project Title:**

2A NOFA

**Projected Start Date:**

04/01/2009

**Projected End Date:**

09/30/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Hitzke Assets, LLC.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$815,658.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$815,658.00
<b>Program Funds Drawdown</b>	\$12,340.00	\$575,275.17
<b>Obligated CDBG DR Funds</b>	(\$725,119.00)	\$815,658.00
<b>Expended CDBG DR Funds</b>	\$12,340.00	\$575,275.17
County of San DiegoDepartment of Housing and Community	\$12,340.00	\$575,275.17
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides NSP funds to eligible non-profit agencies and developers to acquire, develop, and rehabilitate eligible foreclosed properties to provide long-term affordable housing for eligible individuals and families with priority for projects that benefit households with incomes at or below 50% of the area median income. All properties acquired under this activity with NSP funds will have restrictive covenants for a mandatory 15 year affordability period for the agreed upon project affordability levels. The funds will be issued as loans, but the loans will be forgiven after 15 years, provided all loan and program terms are complied with. The types of housing that will be provided through this activity are LMMI permanent rental housing. This activity may target or prioritize funding for permanent housing for special needs populations, such as persons with disabilities or the elderly. The NSP funds under this activity will be targeted to the areas of greatest need as identified previously. This means that first priority for projects will be given to proposals for housing to be acquired within the highest priority target areas. This activity 2A NOFA Rental-H includes single unit rental acquisition/rehabilitation properties. These single unit property locations will be reported under this activity 2A NOFA Rental-H on the quarterly performance reports. Each multi-family NOFA Rental acquisition/rehabilitation activity will be set-up in DRGR under a unique activity number.

**Location Description:**

Targeted areas of Unincorporated San Diego County and the cities of Coronado, Del Mar, Solana Beach, Lemon Grove, Imperial Beach, and Poway as identified in the HUD local area data and local data compiled by DataQuick.

**Activity Progress Narrative:**

During this quarter, drawdowns of \$12,340 were for rehabilitation of two Hitzke NSP1 Rental NOFA properties: one property in Lemon Grove and one property in Lakeside (Madera Street and Maplevue Street). The rehabilitation portion of each of the two properties is drawn down on a claim reimbursement basis. Address and beneficiary data for these two properties will be entered at occupancy.

In addition, during this reporting quarter, \$725,119 in obligations was moved to the appropriate responsible organization.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>2A NOFA Rental-N</b>
<b>Activity Title:</b>	<b>2A NOFA Rental-NCSC</b>

**Activity Category:**

Acquisition - general

**Project Number:**

2A

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

2A NOFA

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**
**Responsible Organization:**

North County Solutions for Change, Inc.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$725,119.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$725,119.00
<b>Program Funds Drawdown</b>	\$0.00	\$502,730.00
<b>Obligated CDBG DR Funds</b>	\$725,119.00	\$725,119.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$502,730.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides NSP funds to eligible non-profit agencies and developers to acquire, develop, and rehabilitate eligible foreclosed properties to provide long-term affordable housing for eligible individuals and families with priority for projects that benefit households with incomes at or below 50% of the area median income. All properties acquired under this activity with NSP funds will have restrictive covenants for a mandatory 15 year affordability period for the agreed upon project affordability levels. The funds will be issued as loans, but the loans will be forgiven after 15 years, provided all loan and program terms are complied with. The types of housing that will be provided through this activity are LMMI permanent rental housing. This activity may target or prioritize funding for permanent housing for special needs populations, such as persons with disabilities or the elderly. The NSP funds under this activity will be targeted to the areas of greatest need as identified previously. This means that first priority for projects will be given to proposals for housing to be acquired within the highest priority target areas. This activity 2A NOFA Rental-N includes single unit rental acquisition/rehabilitation properties. These single unit property locations will be reported under this activity 2A NOFA Rental-N on the quarterly performance reports. Each multi-family NOFA Rental acquisition/rehabilitation activity will be set-up in DRGR under a unique activity number.

**Location Description:**

Targeted areas of Unincorporated San Diego County and the cities of Coronado, Del Mar, Solana Beach, Lemon Grove, Imperial Beach, and Poway as identified in the HUD local area data and local data compiled by DataQuick.

**Activity Progress Narrative:**

During this reporting quarter \$725,119 was moved and obligated for this activity for the North County Solutions for Change NSP1 Rental NOFA properties. No drawdowns were processed this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>3A NSP Administration</b>
<b>Activity Title:</b>	<b>3A NSP Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3A

**Project Title:**

3A NSP Administration

**Projected Start Date:**

04/01/2009

**Projected End Date:**

09/30/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

County of San DiegoDepartment of Housing and

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$278,066.72
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$278,066.72
<b>Program Funds Drawdown</b>	\$57,246.26	\$101,722.05
<b>Obligated CDBG DR Funds</b>	(\$26,382.00)	\$278,066.72
<b>Expended CDBG DR Funds</b>	\$44,394.27	\$108,055.41
County of San DiegoDepartment of Housing and Community	\$44,394.27	\$108,055.41
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity is grant administration which includes, but is not limited to, the following administration activities: Compliance monitoring (NSP requirement, Labor Standards, Section 3, procurement, conflict of interest, EEO, URA, affirmative marketing, etc.); Environmental review for compliance with the National Environmental Policy Act (NEPA); Contracting; Procurement (including issuing appropriate Requests for Proposals, Notices of Funding Opportunities, etc.); Financial data collection, reporting, and tracking; Producing necessary reports; Data entry and reporting through DRGR; Providing technical assistance to activity sponsors; and, ensuring public participation.

**Location Description:**

Administration for the NSP program for the target areas of unincorporated San Diego County and the cities of Coronado, Solana Beach, Del Mar, Poway, Imperial Beach, and Lemon Grove.

**Activity Progress Narrative:**

Several NSP1 administrative activities took place during the reporting period of October 1, 2010 to December 31, 2010, including DRGR data entry, providing technical assistance and program guidance to our two NSP1 Rental NOFA responsible organizations, preparation and processing of activity documents and NSP1 financial tracking and reporting. NSP1 administrative activities resulted in total drawdowns of \$57,246.26 during this reporting quarter. The \$57,246.26 reflects drawdowns of \$19,185.35 (10/1/10); \$14,805.57 (10/29/10); \$16,595.49 (11/30/10); and, \$6,659.85 (12/27/10). The \$19,185.35 reflects costs incurred in a prior quarter, but drawn down during this reporting quarter. The reported expenditures of \$44,394.27 reflect expenditures incurred for the reporting period ending December 31st: \$14,805.57 (drawn 10/29/10); \$16,595.49 (11/30/10); \$6,659.85 (12/27/10); and, \$6,333.36 (1/19/11). The \$6,333.36 will show as drawn in the next reporting quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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